

2004-05 CITY COUNCIL/COMMONS BUDGET HEARINGS SCHEDULE

Monday, June 28, 2004 in Council Chambers and Conference Room 113

3 p.m.	State of the City Address
3:30 p.m.	Mayor's Budget Presentation

COMMONS MEETINGS - Tuesday, July 6, 2004 in Conference Room 113

4 p.m.	Health
4:30 p.m.	Human Services & Justice Council
4:45 p.m.	Commons votes on forwarding JBC recommendations
5 p.m.	Special Needs
5:15 p.m.	Women's Commission
5:30 p.m.	Emergency Management
5:45 p.m.	Corrections
6 p.m.	BREAK
6:30 p.m.	Juvenile Diversion
6:45 p.m.	Aging
7:15 p.m.	Information Services
7:30 p.m.	Personnel (excludes Risk Management)
7:45 p.m.	Planning
8 p.m.	Public Building Commission
8:15 p.m.	Diversion Services
8:30 p.m.	911 Communications & Radio Maintenance

Wednesday, July 7, 2004 in Conference Room 113

1 p.m.	Library
1:30 p.m.	Fire
2 p.m.	Police
2:30 p.m.	Risk Management
2:45 p.m.	Parks & Recreation
3:30 p.m.	BREAK
3:45 p.m.	Urban Development
4:15 p.m.	Law
4:30 a.m.	Finance/Miscellaneous Budgets
5 p.m.	Citizen Information Center
5:15 p.m.	Mayor's Office
5:30 p.m.	Affirmative Action
5:45 p.m.	Human Rights
6 p.m.	City Council

Monday, July 12, 2004 in Conference Room 113

8:30 a.m.	Public Works & Utilities
10:30 a.m.	Building & Safety
11 a.m.	Directors meeting
noon.	City Council Members Meeting
1:30	City Council Meeting

Monday, July 19, 2004 in Conference Room 113

9 a.m.	City Council identifies & votes on tentative changes to the Mayor's Recommended Budget.
11 a.m.	Directors meeting City Council Members Noon meeting will follow Directors meeting

Tuesday, August 3, 2004

Publication of Budget Summary in media.

Monday, August 9, 2004 in City Council Chambers

5:30 p.m.	Public Hearing on the proposed Budget.
-----------	--

Wednesday, August 11, 2004

9 a.m.	City Council votes on changes to the Mayor's Recommended Budget.
--------	--

Monday, August 23, 2004 in City Council Chambers

1:30 p.m. City Council adoption of Budget.

Prior to September 15, 2004 County sets preliminary tax rate

Prior to October 15, 2004 City Council holds public hearing and adopts final tax rate

5/6/04